

# All Funds Request Comparison by Agency

	FY 2009 Approp	FY 2010 Request	Amount Change	Percent Change
<b>1 Education</b>				
Public School Support	1,695,948,400	1,774,638,000	78,689,600	4.6%
Agricultural Research and Extension Service	28,299,200	30,212,700	1,913,500	6.8%
College and Universities	422,849,500	459,212,900	36,363,400	8.6%
Community Colleges	30,266,400	34,288,500	4,022,100	13.3%
Deaf and Blind, Idaho School for the	8,846,500	9,471,100	624,600	7.1%
Education, Office of the State Board of	13,977,800	15,733,700	1,755,900	12.6%
Health Education Programs	10,034,000	11,443,300	1,409,300	14.0%
Historical Society	5,689,500	6,274,400	584,900	10.3%
Libraries, Commission for	5,865,900	6,463,400	597,500	10.2%
Professional-Technical Education	65,889,000	69,507,900	3,618,900	5.5%
Public Broadcasting System, Educational	4,538,700	4,401,900	(136,800)	(3.0%)
Special Programs	12,662,600	22,692,100	10,029,500	79.2%
Superintendent of Public Instruction	25,825,000	26,117,700	292,700	1.1%
Vocational Rehabilitation	25,295,000	26,714,000	1,419,000	5.6%
<b>Total Education</b>	<b>2,355,987,500</b>	<b>2,497,171,600</b>	<b>141,184,100</b>	<b>6.0%</b>
<b>2 Health and Human Services</b>				
Medically Indigent Health Care	20,767,700	25,437,500	4,669,800	22.5%
Health and Welfare, Department of	486,366,500	484,379,200	(1,987,300)	(0.4%)
Medical Assistance Services	1,407,245,800	1,625,596,500	218,350,700	15.5%
Independent Living Council, State	532,200	1,327,700	795,500	149.5%
Public Health Districts	11,299,300	12,165,600	866,300	7.7%
<b>Total Health and Human Services</b>	<b>1,926,211,500</b>	<b>2,148,906,500</b>	<b>222,695,000</b>	<b>11.6%</b>
<b>3 Public Safety</b>				
Correction, Department of	196,780,300	202,313,300	5,533,000	2.8%
Judicial Branch	43,259,100	43,741,200	482,100	1.1%
Juvenile Corrections, Department of	51,231,300	53,148,400	1,917,100	3.7%
Police, Idaho State	66,247,200	70,533,300	4,286,100	6.5%
<b>Total Public Safety</b>	<b>357,517,900</b>	<b>369,736,200</b>	<b>12,218,300</b>	<b>3.4%</b>
<b>4 Natural Resources</b>				
Environmental Quality, Department of	63,567,800	64,202,100	634,300	1.0%
Fish and Game, Department of	76,637,100	82,014,700	5,377,600	7.0%
Land, Board of Commissioners	44,189,600	48,804,200	4,614,600	10.4%
Parks and Recreation, Department of	46,540,600	60,785,800	14,245,200	30.6%
Water Resources, Department of	24,599,500	26,638,800	2,039,300	8.3%
<b>Total Natural Resources</b>	<b>255,534,600</b>	<b>282,445,600</b>	<b>26,911,000</b>	<b>10.5%</b>
<b>5 Economic Development</b>				
Agriculture, Department of	43,802,500	41,888,200	(1,914,300)	(4.4%)
Commerce, Department of	35,381,100	35,982,000	600,900	1.7%
Finance, Department of	5,526,000	5,918,200	392,200	7.1%
Industrial Commission	16,057,600	18,052,500	1,994,900	12.4%
Insurance, Department of	7,725,000	7,804,000	79,000	1.0%
Labor, Department of	1,254,100	8,778,800	7,524,700	600.0%
Public Utilities Commission	5,261,300	5,323,500	62,200	1.2%
Self-Governing Agencies	73,795,100	77,886,500	4,091,400	5.5%
Transportation Department, Idaho	493,966,900	509,509,900	15,543,000	3.1%
<b>Total Economic Development</b>	<b>682,769,600</b>	<b>711,143,600</b>	<b>28,374,000</b>	<b>4.2%</b>
<b>6 General Government</b>				
Administration, Department of	58,900,800	103,105,200	44,204,400	75.0%
Permanent Building Fund	52,805,900	36,782,000	(16,023,900)	(30.3%)
Attorney General	20,322,800	23,112,500	2,789,700	13.7%
Controller, State	15,944,600	16,437,300	492,700	3.1%
Governor, Office of the	121,758,500	163,857,500	42,099,000	34.6%
Legislative Branch	14,698,800	14,526,100	(172,700)	(1.2%)
Lieutenant Governor	162,600	168,100	5,500	3.4%
Revenue and Taxation, Department of	35,806,700	41,544,600	5,737,900	16.0%
Secretary of State	2,791,600	2,462,300	(329,300)	(11.8%)
Treasurer, State	4,060,600	9,527,800	5,467,200	134.6%
<b>Total General Government</b>	<b>327,252,900</b>	<b>411,523,400</b>	<b>84,270,500</b>	<b>25.8%</b>
<b>Statewide Total</b>	<b>5,905,274,000</b>	<b>6,420,926,900</b>	<b>515,652,900</b>	<b>8.7%</b>

# All Funds Recommendation Comparison by Agency

	FY 2009 Approp	FY 2010 Gov's Rec	Amount Change	Percent Change
<b>1 Education</b>				
Public School Support	1,695,948,400	1,638,084,200	(57,864,200)	(3.4%)
Agricultural Research and Extension Service	28,299,200	26,250,200	(2,049,000)	(7.2%)
College and Universities	422,849,500	404,448,000	(18,401,500)	(4.4%)
Community Colleges	30,266,400	28,158,000	(2,108,400)	(7.0%)
Deaf and Blind, Idaho School for the	8,846,500	8,042,200	(804,300)	(9.1%)
Education, Office of the State Board of	13,977,800	4,180,200	(9,797,600)	(70.1%)
Health Education Programs	10,034,000	11,036,300	1,002,300	10.0%
Historical Society	5,689,500	4,887,300	(802,200)	(14.1%)
Libraries, Commission for	5,865,900	5,152,900	(713,000)	(12.2%)
Professional-Technical Education	65,889,000	62,080,900	(3,808,100)	(5.8%)
Public Broadcasting System, Educational	4,538,700	2,721,000	(1,817,700)	(40.0%)
Special Programs	12,662,600	10,965,500	(1,697,100)	(13.4%)
Superintendent of Public Instruction	25,825,000	33,072,300	7,247,300	28.1%
Vocational Rehabilitation	25,295,000	24,882,300	(412,700)	(1.6%)
<b>Total Education</b>	<b>2,355,987,500</b>	<b>2,263,961,300</b>	<b>(92,026,200)</b>	<b>(3.9%)</b>
<b>2 Health and Human Services</b>				
Medically Indigent Health Care	20,767,700	14,571,700	(6,196,000)	(29.8%)
Health and Welfare, Department of	486,366,500	453,470,400	(32,896,100)	(6.8%)
Medical Assistance Services	1,407,245,800	1,399,057,500	(8,188,300)	(0.6%)
Independent Living Council, State	532,200	1,286,600	754,400	141.8%
Public Health Districts	11,299,300	9,758,700	(1,540,600)	(13.6%)
<b>Total Health and Human Services</b>	<b>1,926,211,500</b>	<b>1,878,144,900</b>	<b>(48,066,600)</b>	<b>(2.5%)</b>
<b>3 Public Safety</b>				
Correction, Department of	196,780,300	175,142,100	(21,638,200)	(11.0%)
Judicial Branch	43,259,100	42,216,000	(1,043,100)	(2.4%)
Juvenile Corrections, Department of	51,231,300	49,294,000	(1,937,300)	(3.8%)
Police, Idaho State	66,247,200	63,180,300	(3,066,900)	(4.6%)
<b>Total Public Safety</b>	<b>357,517,900</b>	<b>329,832,400</b>	<b>(27,685,500)</b>	<b>(7.7%)</b>
<b>4 Natural Resources</b>				
Environmental Quality, Department of	63,567,800	60,411,200	(3,156,600)	(5.0%)
Fish and Game, Department of	76,637,100	76,699,600	62,500	0.1%
Land, Board of Commissioners	44,189,600	46,282,000	2,092,400	4.7%
Parks and Recreation, Department of	46,540,600	38,772,300	(7,768,300)	(16.7%)
Water Resources, Department of	24,599,500	22,738,000	(1,861,500)	(7.6%)
<b>Total Natural Resources</b>	<b>255,534,600</b>	<b>244,903,100</b>	<b>(10,631,500)</b>	<b>(4.2%)</b>
<b>5 Economic Development</b>				
Agriculture, Department of	43,802,500	38,840,700	(4,961,800)	(11.3%)
Commerce, Department of	35,381,100	30,984,800	(4,396,300)	(12.4%)
Finance, Department of	5,526,000	5,627,200	101,200	1.8%
Industrial Commission	16,057,600	17,647,200	1,589,600	9.9%
Insurance, Department of	7,725,000	7,529,500	(195,500)	(2.5%)
Labor, Department of	1,254,100	10,908,200	9,654,100	769.8%
Public Utilities Commission	5,261,300	5,181,000	(80,300)	(1.5%)
Self-Governing Agencies	73,795,100	73,769,800	(25,300)	0.0%
Transportation Department, Idaho	493,966,900	511,666,100	17,699,200	3.6%
<b>Total Economic Development</b>	<b>682,769,600</b>	<b>702,154,500</b>	<b>19,384,900</b>	<b>2.8%</b>
<b>6 General Government</b>				
Administration, Department of	58,900,800	99,352,300	40,451,500	68.7%
Permanent Building Fund	52,805,900	36,782,000	(16,023,900)	(30.3%)
Attorney General	20,322,800	19,977,100	(345,700)	(1.7%)
Controller, State	15,944,600	15,032,300	(912,300)	(5.7%)
Governor, Office of the	121,758,500	140,410,700	18,652,200	15.3%
Legislative Branch	14,698,800	14,283,400	(415,400)	(2.8%)
Lieutenant Governor	162,600	155,900	(6,700)	(4.1%)
Revenue and Taxation, Department of	35,806,700	33,804,000	(2,002,700)	(5.6%)
Secretary of State	2,791,600	2,157,200	(634,400)	(22.7%)
Treasurer, State	4,060,600	7,359,000	3,298,400	81.2%
<b>Total General Government</b>	<b>327,252,900</b>	<b>369,313,900</b>	<b>42,061,000</b>	<b>12.9%</b>
<b>Statewide Total</b>	<b>5,905,274,000</b>	<b>5,788,310,100</b>	<b>(116,963,900)</b>	<b>(2.0%)</b>